

AN ORDINANCE

101695

**APPROVING THE PROPOSED TREE MITIGATION FUND
BUDGET FOR FY 05-06 AND APPROPRIATING FUNDS IN THE
AMOUNT OF \$736,852.00.**

* * * * *

WHEREAS, the Tree Mitigation Fund is a depository for fines resulting from non-compliant tree removals and mitigation fees collected by the Development Services' Environmental Division; monies so deposited into the Tree Mitigation Fund are budgeted and utilized to fund various projects and programs throughout the City of San Antonio, and

WHEREAS, City Council has reviewed the proposed budget and finds that it is appropriate;

NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The proposed Tree Mitigation Fund Budget for FY 05-06 is hereby approved.

SECTION 2. Funds are available for appropriation in the Tree Mitigation Fund 29619000 through the fund balance.

SECTION 3. The following amounts are appropriated in Fund 29619000, TREE PRESERVATION, Cost Center 29900100001, Tree Preservation Mitigation.

<u>Cost Elements</u>	<u>Description</u>	<u>Amount (\$)</u>
5101015 & 5103007	Temporary Salaries	57,000
5101020	Parks and Recreation Overtime	15,000
5103065	Education	14,500
5103080	Cell Phone Allowance	960
5201040	Fees to Professional Contractors	88,500
5202025	Contractual Services	117,000
5203060	Copying, Binding, Printing	1,400
5203040	Advertising	700
5205010	Mail	200
5207010	Travel	600
5302010	Office Supplies	1,500
5304019	Food	800
5304050	Tools	3,000
5304075	Computer Software	1,500
5403545	Fuel	4,000
5404540	Water	1,600
5304035	Botanical & Supplies	296,200
5501055	Capital Outlay < 5000	10,000
5301020	Capital Outlay Automotive	120,000
5204090	Vehicle Maintenance	2,392
Total		\$736,852

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This ordinance shall become effective on November 27, 2005.

PASSED AND APPROVED this 17th day of November, 2005.



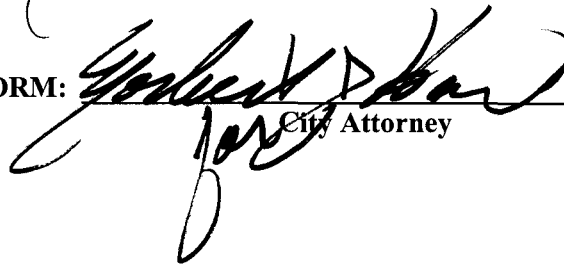
M A Y O R

PHIL HARDBERGER

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Voting Results

Name: 12.

Date: 11/17/05

Time: 07:00:55 PM

Vote Type: Multiple selection

Description: An Ordinance approving the proposed Tree Mitigation Fund Budget for FY05-06 and appropriating funds in the amount of \$736,852.00. [Presented by Florencio Pena, Director, Development Services; Christopher J. Brady, Assistant City Manager]

Voter	Group	Status	Yes	No	Abstain
ROGER O. FLORES	DISTRICT 1	Not present			
SHEILA D. MCNEIL	DISTRICT 2		x		
ROLAND GUTIERREZ	DISTRICT 3		x		
RICHARD PEREZ	DISTRICT 4	Not present			
PATTI RADLE	DISTRICT 5		x		
DELICIA HERRERA	DISTRICT 6		x		
ELENA K. GUAJARDO	DISTRICT 7		x		
ART A. HALL	DISTRICT 8	Not present			
KEVIN A. WOLFF	DISTRICT 9		x		
CHIP HAASS	DISTRICT_10		x		
MAYOR PHIL HARDBERGER	MAYOR	Not present			